



ANNUAL REPORT

Kia Motors Slovakia Foundation

2016



Foundation
Kia Motors Slovakia

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ADMINISTRATOR'S SPEECH

Dear friends,

Kia Motors Slovakia Foundation has successfully completed the first year of project implementation, new partnerships, support for non-profit organizations and volunteer activities in the Žilina region. In 2016, our assistance was directed to the fields such as sport, education, health and preservation of the cultural heritage. Evaluation of grant applications and selection of projects was carried out from February to April and subsequently, from May to October, specific activities were organized.

The major projects were the revitalization of the Ľudovít Štúr Park in Žilina, the complex reconstruction of the Pediatric department and Pediatric Orthopedic building, as well as the construction of three completely new urology clinics at the University Hospital with the Outpatient Clinic in Žilina. The third major project was construction of BikeKIA bicycle path in cooperation with the Žilina self-governing region. We also continued in our long-term activities with our partner organizations and supported dozens of meaningful smaller projects in the region.

I am glad that we help where our effort and financial support are really needed, and we cooperate with people in the community who are committed to improve the environment around us. At the same time, we, in the Foundation, also learn to work with new challenges. I would like to thank Kia Motors Slovakia's colleagues for helping us to realize our plans.

At the end of the last year, we adopted the new Foundation 2020 strategy. Its goal is to support sports and education with focus on children and youth, for whom we want to create new opportunities for their personal development. We believe that together with our partners, volunteers and supporters, we will create a better world around us.

On behalf of the entire Kia Motors Slovakia Foundation team, I thank all of you for helping us to move the region forward and I hope that the next year will bring us a lot of creative ideas from people that care about the environment in which we live.



Dušan Dvořák
Administrator
Kia Motors Slovakia Foundation





ABOUT THE FOUNDATION

Kia Motors Foundation (hereinafter referred to as the "Foundation") was founded by the company Kia Motors Slovakia s.r.o. in 2013 as a holder of its philanthropic and community activities in the region of Žilina and Slovakia. The first philanthropic and donation projects were launched by the Foundation in 2015. The assistance is being primarily addressed to enhancement of cultural, educational and sporting activities, as well as to development of volunteering in cooperation with partner non-profit organizations. In 2016, Kia Motors Slovakia Foundation supported a total of 179 philanthropic projects worth almost EUR 1.6 million.

The Foundation's publicly beneficial purpose is:

- (A) protection and creation of the environment,
- (B) support and protection of health,
- (C) protection of human rights and other humanitarian objectives, protection of child and youth rights,
- (D) support for disadvantaged people and people with disabilities,
- (E) development of science, research and education,
- (F) preservation of spiritual and cultural values,
- (G) humanitarian aid for individuals or groups whose lives or health is in danger,
- (H) organization and mediation of volunteering activities.

The Foundation bodies

Administration Board

Chairman Eek Hee Lee
Members Jun Gyu Lee
Seong Gyu Lee

Foundation Administrator Dušan Dvořák

Supervisory Board

Members Min Soo Lee
Adriana Kociánová
Dušan Mizera

Changes made in the Foundation Charter in 2016

In 2016, there was a change in the person of the Foundation administrator. From January 22, 2016, Dušan Dvořák performs the function, having replaced Miloš Ondruš.

Vision

Our vision is to **"create a better world"** around us.

Mission

The Foundation's mission is to be a trustworthy and reliable partner for the community, region of Žilina and for Slovakia. The Foundation wishes to fulfill the social responsibility of its founder, Kia Motors Slovakia s.r.o., and actively search for new challenges that will help to change our surroundings into a better place to live in together.

2020 Strategy

Over the next four years, the Foundation plans to focus its activities on creating new opportunities for children and youth. The main areas of support are the development of education and sports. Since the young generation is crucial for the future of every nation in the world, the Foundation seeks to create new opportunities for children and youth for their self-realization.

FOUNDATION ACTIVITIES IN 2016

In 2016, Kia Motors Slovakia fulfilled its mission in line with the publicly beneficial purpose through four main forms of support.

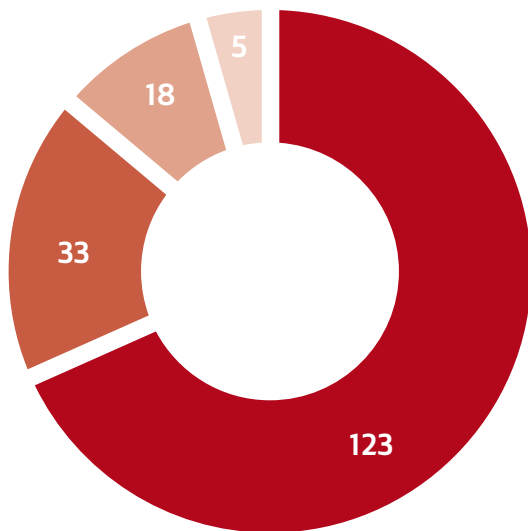
Realization of own projects

Support for partnership projects

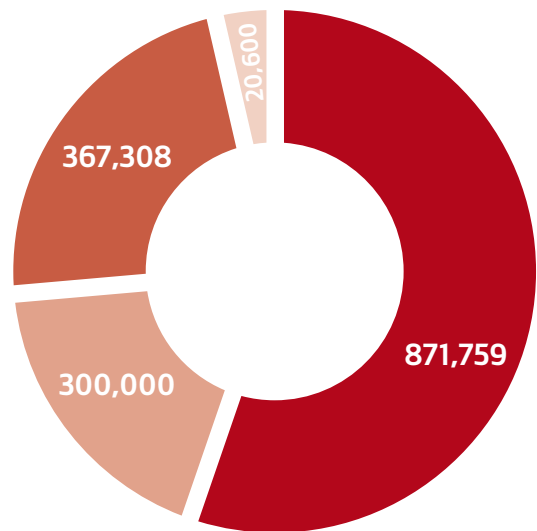
Realization of employee grant programs

Support of volunteer projects

Number of supported projects according to the type of support



Allocation of funds by forms of support (in EUR)



Own projects

The Foundation has also realized some projects on its own to bring changes in the neighborhood, in line with its vision and mission.

Number of supported projects: 5
Total amount of support: EUR 871,759



Reconstruction of the University Hospital with the Outpatient Clinic Žilina

The Foundation has carried out a complex reconstruction of the Pediatric department and Pediatric Orthopedic building, including renovation of the interior, windows replacement, insulation of the building with a new façade, as well as revitalization of the relaxation zone. Three completely new surgeries, a room for nurses,

waiting rooms and sanitary facilities for patients were built at the Department of urology. Moreover, barrier-free access and a separate entrance were built. Thanks to the reconstruction, urological healthcare is provided in one complex, which has a significant importance mostly for patients, but also for the medical staff.



Reconstruction and revitalization of Ľudovít Štúr Park in Žilina

In November 2016, the Foundation, in cooperation with the city of Žilina, successfully completed the first phase of the reconstruction and revitalization of the Ľudovít Štúr Park in Žilina. During the project, the following works were carried out: construction and installation works such as reinforcement of the pavements and construction of gabion fencing for the sound insulation of the park from the road traffic. A drainage and water

connection has been completed to create an aquatic element in the park. Under the second phase of the reconstruction, the installation of a small architectural elements, such as benches and playground for children, as well as finalization of water elements are planned. The official opening of the park for public use is scheduled for 2017.



Children's English University 2016

The Children's English University is organized annually in a daily form for children of elementary schools from the region of Žilina in the Education Center of Kia Motors Slovakia. During three weeks from 8th to 26th of August 2016, three groups of skilled children aged 6 to 14 years old were learning at the Education Center in Gbeľany. Altogether, 192 children attended the Children's English

University in three rounds. The program was designed to encourage children to learn and discover the unrecognized through playful forms of lectures and experiments. Each child was given a gradebook like at a real university, where their study results were recorded during the study. At the end of each week, children participated in a graduation ceremony and received their diplomas.



Partnership projects

The Foundation creates partnerships with organizations whose projects and activities contribute to the Foundation's mission. Decisive factors for support in the partnership programme are the originality, benefits for community and sustainability of project proposals.

Number of supported projects: 33
Total amount of support: EUR 367,308



Žilina Self-Governing region, BikeKIA

Construction of the BikeKIA cycle path has been one of the long-term projects in the field of corporate philanthropy of the Foundation's founder - Kia Motors Slovakia already since 2012. In 2016, the BikeKIA cycle path has expanded and another nearly two-kilometer stretch between the Budatin bridge and the bio-corridor footbridge has been constructed. The cycle path is used mostly by cyclists, but also by inline-skaters or parents with children. In addition to the asphalt surface, marking for bikers, small architectural elements and footbridge through the bio-corridor were built.



OZ Záleží nám, Driving licenses for children from orphanages

The project supported young adults from orphanages at start of their own lives. Left without family support, these children often rely exclusively on help of the orphanage and then, after leaving the orphanage, only on themselves. The project realized by OZ Záleží nám brought together three Slovak carmakers and their foundations - the Kia Motors Slovakia Foundation, the PSA Peugeot Citroën Endowment Fund at the Pontis Foundation and the Volkswagen Slovakia Foundation. Each of them has provided a grant of EUR 15,000 to make it easier for children to obtain a driving license.



Truc sphérique, New Synagogue

The aim of the reconstruction of the New Synagogue in Žilina is to preserve this remarkable monument from the perspective of the cultural heritage. The building of the Neologist Synagogue belongs to the most beautiful and architectonically important Jewish buildings in Slovakia. The building is built on the site of the original synagogue from 1881. The modern building with a dome was designed by the world-famous German architect Peter Behrens. Thanks to a grant, reconstruction of internal plasters was carried out in 2016 and the reconstruction of the facade was completed on the former small prayer hall.



Employee grant programs

The aim is to enable Kia Motors Slovakia employees to bring help where it is needed and where it will be well used also by their personal merit.

Number of supported projects: 123
Total amount of support: EUR 300,000

In 2016, three open employee grant programs were realized:

Safety in the region

Projects of non-profit organizations aimed at safe traffic, removing the barriers, making traffic playgrounds and green roads.

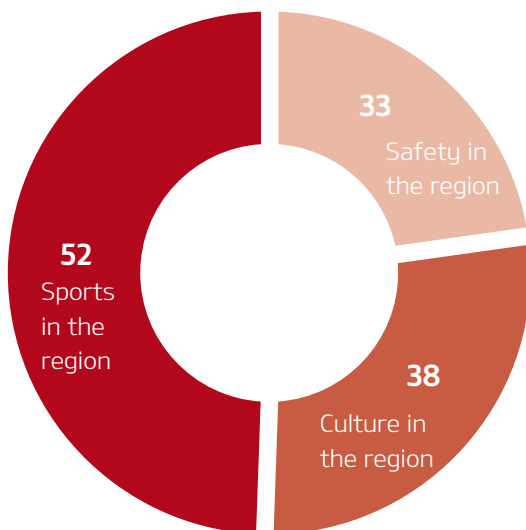
Culture in the region

Projects aimed at supporting cultural activities and restoring historic monuments.

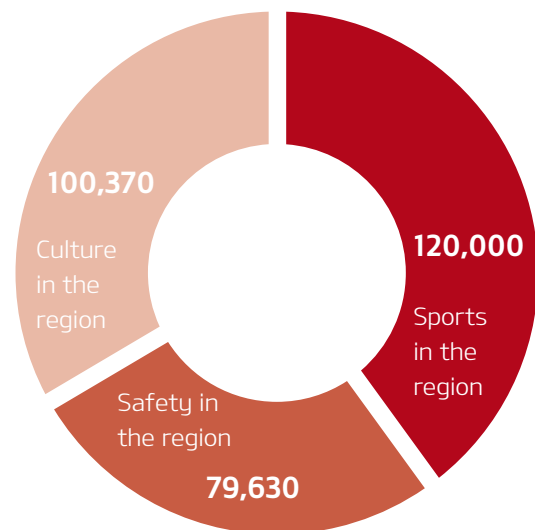
Sports in the region

Projects aimed at supporting sports activities in the region of Žilina.

Number of supported projects by supported area:



Allocation of funds by supported area (in EUR):



Sports in the region

Žilina City Basketball League, Streetball against Cancer 2016

Streetball against Cancer 2016 was a series of streetball tournaments related to the idea of fight against cancer and promotion of streetball in the Žilina region. In addition to the fact that active movement makes an important part of a healthy lifestyle, sports is also the way of enhancing mental health and resilience that teaches individuals to fight and not to give up. These attributes form the basis of the successful fight against this hideous disease. Grant funds were used for material provision of the tournaments.



Culture in the region

Folklore group Lúčan, Folklore - let's keep the inexhaustible well of wisdom and skills for children

Thanks to the financial support of the Foundation, the Folklore Group Lúčan was able to build a storage for costumes, as well as to renew parts of costumes, hats, sheep hooks and fabrics for costumes. Several meetings were organized during the project, such as folklore meetings for members or meetings in the costume storage, its cleaning, storing of costumes, awards hanging. Not only members of the group helped build the costume storage, but also the inhabitants of the Lúčky village, as well as an employee of Kia Motors Slovakia.



Safety in the region

Kindergarten, Čajakova 4, Žilina, Construction of a traffic playground

During the summer 2016, a new playground was constructed in the kindergarten Čajakova for traffic education of the smallest children. The aim of new roads, a roundabout and traffic signs is to teach the children from youngest age the attention, consideration and respect on the road and other habits for their life. The traffic playground is visited and used also by children from nearby kindergartens from the housing estate Hliny and the city center.



Support for volunteer projects

Aim of the programme is to support any volunteering activities projects for the public benefit.

The employees of Kia Motors Slovakia, have also been active in various volunteering activities, such as manual and repair works, leisure time activities with seniors, blood donation or creative workshops.

Number of supported projects: 18
Total amount of support: EUR 20,600



Animal Rescue Shelter and Ekocentre in Zázriva, Rescue of the animals

The aim of the project was to take care of the rescue shelter area, reconstruction of the aviary objects, gate and pond, including an unexpected emergency response after floods. Environmental education was also a part of the activities performed with the help of volunteers; there has been an excursion and demonstration of the treatment of the placed animals, and visitors have had the opportunity to watch some ecological movies. The project enabled professional operation of the rescue shelter and Ekocentre, as well as adequate care of animals from the wild that are rehabilitated in the shelter.



Diocesan Charity in Žilina, Voluntarily for charity

Three charity facilities have been successfully painted within this project-dormitory rooms, day center rooms for people in need and a dining room for seniors. Subsequently, all premises have been cleaned and disinfected. Additionally, five creative workshops for 25 seniors have been carried out in the home for seniors. Seniors were very grateful for spending their leisure time together with the volunteers. Altogether 28 volunteers and 11 employees of Diocesan Charity participated in the activities.



Žilina Animal Shelter, Volunteering activities in the animal shelter

Žilina animal shelter, a nonprofit organization that helps abandoned and abused dogs. The care of dogs is provided in the shelter also off the working hours and during public holidays with the inevitable help of many volunteers. The volunteers take care of the dogs and make their waiting for their new home more pleasant. Reconstruction of dog shelters, their roofs and dog stalls has been implemented within the project, the reconstruction works have been carried out by professionals with the assistance of volunteers.



Overview of supported projects in 2016

Realization of own projects
Name of the project
Detská lyžiarska škola
Rekonštrukcia Fakultnej nemocnice s poliklinikou Žilina
Rekonštrukcia a revitalizácia Parku Ľudovíta Štúra v Žiline
Detská anglická univerzita
Nákup didaktických pomôcok pre Nadáciu Kia Motors Slovakia

Partnership projects	
Grant recipient	Project title
Atletický klub zdravotne postihnutých občanov Proficio	Šport zdravotne znevýhodnených a talentovanej mládeže - - reprezentácia Slovenska
Truc sphérique	Nová synagóga - záverečná etapa rekonštrukcie národnej kultúrnej pamiatky
Slovenský lyžiarsky zväz zdravotne postihnutých	Podpora lyžovania zdravotne postihnutých
Žilinský samosprávny kraj	BikeKIA
Slovenské hnutie špeciálnych olympiád	Národné preteky špeciálnych olympiád v bežeckom a zjazdovom lyžovaní
Slovak Korean Heritage Language School	Amazing Inter-Continental School
Záleží nám, o. z.	Vodičské preukazy pre deti z detských domovov
Horská služba Malá Fatra	Nákup uniforiem pre horských záchranárov
OZ Prekonať bariéru - škola pre Európu	Škola šmyku
Základná škola s materskou školou, Gaštanová 56, Žilina	Rekonštrukcia strechy Základnej školy s materskou školou Gaštanová 56
Základná škola s materskou školou, Ul. sv. Gorazda, Žilina	Oprava spojovacej chodby a zázemia telocvične
Základná škola, Lichardova 24, Žilina	Podpora pohybových aktivít žiakov zlepšením podmienok - - obnova strešného plášťa telocvične
Obec Teplička nad Váhom	Vybudovanie prístupu na severnú tribúnu
Obec Krasňany	Stavebné úpravy - 2. nadzemné podlažie - Základná škola Krasňany
Obec Gbeľany	Rekonštrukcia ústredného kúrenia v telocvični Základnej školy v Gbeľanoch
Obec Chorvátsky Grob	Revitalizácia ihriska v školskom areáli
Obec Mojš	Workout ihrisko
Obec Nededza	Zateplenie budovy pre hasičov
Obec Varín	Športové ihrisko na námestí
Mesto Žilina	Staromestské slávnosti
Mesto Žilina	Tvorivé remeselné dielne
Mesto Žilina	Stredoveký deň
Mesto Žilina	Európsky pohár silných mužov
Mesto Žilina	Žilinská plavecká štafeta a dni zdravia
Mesto Žilina	Vianočný beh
Mesto Žilina	Sever proti juhu
Mesto Žilina	Školská športová liga
Mestské divadlo Žilina	Realizácia výpravy do inscenácie hry Idomeneus v réžii Eduarda Kudláča
Klub absolventov a priateľov Elektrotechnickej fakulty Žilinskej univerzity v Žiline	Automobilová junior akadémia
Stredná odborná škola strojnícka, Považská Bystrica	Medzinárodná strojárka súťaž odborných vedomostí a praktických zručností
Stredná odborná škola strojnícka	Pracovisko ručného spracovania kovov
HC Slovan Bratislava - mládež	Podpora športujúcich detí a mládeže
Slovenský paralympijský výbor	Šport nám dáva silu víťaziť

Safety in the region 2016	
Grant recipient	Project title
Obec Švošov, Turistický oddiel OŠK Švošov	Švošovský turisticko-náučný chodník
Materská škola Belá - Dulice	Spoznávajme dopravné predpisy
Obec Dolný Vadičov	Detské dopravné ihrisko
Klub OMD Farfalletta Žilina	Bezpečne za bocciou, v ústrety k úspechu
Materská škola Podvysoká	Na ceste nie si sám
Materská škola pri ZŠ Lisková	Dopravné ihrisko Zebrička
Preles, o. z., Žilina	Prístup do Ekocentra pre všetkých
Obec Predmier, Materská škola Predmier	Bezpečne do slniečkovej škôlky
Obec Žabokreky	Dopravné ihrisko v materskej škole
Špeciálna základná škola s materskou školou internátna, Bytča	Na ceste bezpečne
ZŠ s MŠ Jána Vojtaššáka, Zákamenné 967	Pomôžme aj tým najmenším kráčať bezpečne
Materská škola Limbová 26, Žilina	Limbáčik dopraváčik
Materská škola Čierne - Ústredie	Bezpečne na cestách
Mesto Ružomberok	CykloKorytnička
Zariadenie pre seniorov a denný stacionár Jesienka	Uľahčením prepravy a pobytmi na vzduchu skvalitníme život našim seniorom
Obec Veličná	Bezpečne na ceste - pravidlá hrou
Základná škola s materskou školou, Kotešová	Kotešová spoločne pre bezpečnosť našich detí
Obec Strečno	Dopravné ihrisko v obci Strečno
Obec Liptovská Lúžna	Bicyklom cez Patočiny
Mesto Krásno nad Kysucou	Bližšie k aktívnemu oddychu
Obec Liptovská Osada	Do Liptovskej Osady na bicykli
Základná škola s materskou školou Novot'	Doprováčik
Vlastnou cestou	Schody, žiadny problém
Základná škola s materskou školou, Ul. J. V. Dolinského, Martin	Detská autoškola
Mesto Liptovský Mikuláš	Rozvíjame cyklo dopravu v meste Liptovský Mikuláš
Hasičský zbor Priekopa	Doprava 2016
Materská škola, Čajakova 4, Žilina	Budovanie dopravného ihriska
Obec Liptovské Revúce	Cyklotrasa cez Revúce
OZ Mulica, Žilina	Cyklo dielňa na kolesách
Stružielka, o. z., Čadca	Bezpečne aj s handicapom - výchovno-vzdelávací a poznávací deň
Únia nevidiacich a slabozrakých Slovenska	Bezpečne na cestách aj s bielou palicou
Obec Dražkovce	Na ceste si dajme pozor!
Domov vďaky, rozpočtová organizácia mesta Rajec	Bezpečne za krásami regiónu

Culture in the region 2016	
Grant recipient	Project title
Združenie priateľov Hričovského hradu	Obnova západného okna predného paláca, 1. etapa
Priatelia Znieva, o. z.	Kaplanka sv. Jozefa v Kláštore pod Znievom (Lazanoch) - - 3. etapa obnovy
Združenie na záchranu Lietavského hradu	Zastrešenie objektu strážnice prvej brány
Krajská knižnica v Žiline	Knižnica pre všetkých
Folklorňa skupina Lúčan	Folklor - zachovajme tú nevyčerpatelnú studnicu múdrosti a šikovnosti pre naše a ich deti
OZ Podoby slova, Sklené	Slovesná jar
Fotoklub Karola Plicku, Martin	Fotografia 2016 - Turčianska galéria v Martine
Dubova Colonorum	Záchrana kostolíka v Sedliackej Dubovej
Občianske združenie Terra Kisucensis, Turzovka	Dedičstvo otcov turzovských truhlíc a zákutí
Cirkevná základná škola Romualda Zaymusa, Žilina	ZL'UK (Zaymusácky ľudový umelecký kolektív) predstavuje regióny
ANČA, o. z., Bratislava	Fest Anča - Žilina žije!
OZ Klub mladé Makovice 95	Príbehy žilinských katakomb
OZ PreNos, Žilina	Oživenie verejného priestoru v Žiline
Základná škola s Materskou školou Novot'	Nech nás svet počuje
Detský folklórny súbor Turiec	Zachovanie ľudových tradícií v regióne Turiec prostredníctvom detí žijúcich v mestskom prostredí
Obec Horný Kalník	Zvoňme znovu, zachráňme zvon
Martinský klub priaznivcov cestovania	FOTO - MOSTY kultúr
Obec Párnica	Desiatio párnickô švábkobraňá
Základná organizácia zväzu telesne postihnutých a ZPCCH, Leopoldov	Prehliadka folklórnych skupín
Liptovská Sielnica	Aby ľudia mali k sebe bližšie
Revitalizácia kaštieľa Teplička nad Váhom	Priblíženie histórie kaštieľa obyvateľom obce
Nadácia Krajina harmónie, Žilina	Komunitný festival InterNos 2016
Truc sphérique (Stanica Žilina - Záriečie)	Výlety za umením do Zrakovej pyramídy v Súľove
Mesto Liptovský Hrádok	Pieskovcový kríž z roku 1807 - oprava
OZ Detská komunita, Žilina - Bánová	Modrá výstava
M@M, o. z.	Kinečko vo Dvorane
Obec Habovka	Pamätníky padlých
Obec Východná	Záchrana dreveničky
Obnova Slovenskej Zeme, o. z., Žilina	Záchranné práce, statické zabezpečenie a výskumy na zrúcanine gotického kostola sv. Heleny v Stránskom
Obec Nezbudská Lúčka	Reštaurovanie historických zvonov
Detský folklórny súbor Cindruška, Liptovský Hrádok	To sme my...
Obec Podhradie	Archeologický výskum a záchrana Sučianskeho hradu
Lazariánska pomoc Slovensko, n. o., Žilina	Reštaurovanie sochy sv. Jána Nepomuckého s podstavcom v Divine
OZ Na záchranu bytčianskej synagogy	Zachráňme synagogu - Mojžišove tabule
LIKAVA - centrum sociálnych služieb	Galakonzert umenia viacerých generácií
Slovenské národné múzeum - Múzeá v Martine	Oživené tradície v Múzeu slovenskej dediny
OZ Tvorivý Rozvoj, Ružomberok	BIOSKOD
Občianske združenie RosArt, Ružomberok	Spojky 2016

Sports in the region 2016	
Grant recipient	Project title
4TIME, o. z., Dolný Kubín	Oravský duatlon - Majstrovstvá SR v Kros-duatlone
Obecný športový klub Pribiš	Šport a kondička pod jednou strechou
Šachový klub Ružomberok	CHESSFEST 2016 - Majstrovstvá Európy Amatérov v šachu
R.T.T. KLUB, o. z., Pribovce	Beh na Hôrky 2016
Žilinský pedál, o. z.	PEDÁLovník a PEDÁLovníček
OZ MÁŠA	Zober dres, loptu a dobrú náladu a príd' na trstenskú olympiádu alebo Športfest 2016
SOŠ sv. Jozefa Robotníka, Žilina	Nebud' lekvár, posilňuj!
Žilinský športový klub	Európsky pohár v cyklistike zdravotne postihnutých
Žilinská mestská basketbalová liga	Streetball proti rakovine 2016
Maratón klub Rajec	Rajecký maratón
OZ Slniečko pre všetky deti, Nová Baňa	Športom k deťom
Mládežnícky športový klub Snežnica	Snežnica cup 2016 - futbalové turnaje
Športcentrum Žilina	Centrum pre silové športy
DHZ Rojkov	Detská hasičská súťaž
Academic Žilinská univerzita v Žiline	Skvalitnenie podmienok športovania na verejnom ihrisku
Florbalový klub Tvrdošín	Florbalom k pohybu
Občianske združenie EDUJOY, Martin	Rio v Riu - Olympijské hry pre deti z Priestoru pre život
Žilina Warriors	Multifunkčné ihrisko Gymnázium Varšavská
Martinský klub priaznivcov cestovania	Malofatranská stovka, 4. ročník (2016)
FK SOKOL Stankovany	Futbalové leto 2016
Kynologický klub L- dog	Výcvikové stredisko športovej kynológie
Športový klub polície Čadca	Športujeme s KIA bez hraníc
OZ FK Martinské Medvede	Florbalová akadémia
Obecný športový klub Rosina	Medzinárodné reprezentačné sústreďenie showdownistov
Športový klub Bobrovec	Športujte s nami!
ŠK Juventa Žilina	Žilinský viacboj všestrannosti
Rodičovské združenie pri ZŠ Svrčinovec	Športový deň v mikroregióne Kysucký triangel
TŠK TOP DANCE Žilina	Žilina Cup 2016
REFLEX Žilina	Zabezpečenie organizácie detského lukostreleckého preteku
Dobrovoľný Hasičský zbor Hrabové	Pohybom ku zdraviu
Vlastnou cestou, o. z., Martin	Krok je o.k.
SKI TEAM Martinské hole	Otvorené majstrovstvá Slovenska v slalome na inline korčuľach a príprava lyžiarskej športovej mládeže
Športový klub Čierne	Futbalom trávme voľný čas
V.I.A.C. - Inštitút pre podporu a rozvoj mládeže	Adrenalin Race
RC Auto Orava	Od virtuality k realite
OZ Partnerstvo pre MAS Dolný Liptov	Po stopách ovečky Valašky
Slávia Žilinská univerzita, Žilina	Majstrovstvá SR v orientačnom behu a otvorené preteky pre verejnosť
Hokejový klub Žilina, o. z.	Efektívne využívanie zimného štadióna v letnom období pre Žilinčanov a športových nadšencov 1. etapa
Obecný športový klub Likavka	Memoriál Róberta Sliackeho vo futbale
Turčiansky futbalový zväz	Memoriál futbalových osobností Turca - II. ročník
Olympijský klub Turiec	Atletický päťboj J. V. Dolinského
BMX TEAM Liptov	Dostavba infraštruktúry BMX dráhy pre otvorenie verejnosti a zároveň Preteky Slovenského Pohára BMX 2016
DHZ Kláštor pod Znievom	Noc plameňov pod Znievom
TJ Liptov Vavrišovo	Retro oslavy športu pod Tatrami
Futbalový klub Tatran Turzovka	Turnaj o Pohár československej vzájomnosti 2016
WILDSPiRIT, Ružomberok	Liptov Surf parade
Terchová pre všetkých, n. o.	Terchovský polmaratón 2016
FK SLOVAN Žabokreky	Futbal mladých - to je hra!
WORKOUT TEAM ŽILINA	Street Workout Slovak National Cup 2016
Klub plaveckých športov Nereus Žilina	Žilinský triatlon 2016
Juventas Žilina n.o.	24 hodín plných volejbalu
Zariadenie pre seniorov a domov sociálnych služieb PARK, Čadca	Seniori trénujú, lenivci sa sťažujú

Support for volunteer projects	
Grant recipient	Project title
Nadácia Krajina harmónie, Žilina	Farby do života
OZ Detská komunita, Žilina - Bánová	KIA DA 2016
Obnova Slovenskej Zeme, Žilina	Spoločne na zručanine sv. Heleny 2016
Špeciálna základná škola a ŠMŠ, Žilina	Spoločne pre deti
Centrum včasnej intervencie Žilina, n. o.	Podpora služby včasnej intervencie
Preles, o. z., Žilina	Firemné dobrovoľníctvo s Ekocentrom Lesopark
Domov sociálnych služieb SYNNÓMIA, Žilina	Revitalizácia betónového základu oplotená a vytvorenie živého plotu
Truc sphérique, Žilina	Dobrovoľníci na Stanici Žilina - Záriečie a v Novej synagóge
OZ Mulica, Žilina	Moja ulica
Slovenský Červený kríž, územný spolok Žilina	Opravme budovy Slovenského Červeného kríža
Záchranná stanica a Ekocentrum Zázrivá	Záchrana zvierat 2016
Diecézna charita Žilina	DOBRO-volne pre charitu
Žilinský útulok, o. z.	Dobrovoľnícke aktivity v Žilinskom útulku
Cech Terra de Selinan, Žilina	Na pamiatku starých čias a oživenia histórie mesta Žiliny
Tovarišstvo historických remesiel a zručností	Rozširovanie vybavenia tovarišstva pre tvorivé dielne
Aeroklub Žilina	Prispôsobenie rádiového vybavenia jedného z lietadiel novým predpisom EÚ
Klub vojenských výsadkárov SR	XXII. ročník, Memoriál J. Gabčíka
JSC educationis	V zdravom tele zdravý duch

Financial Report of Kia Motors Slovakia Foundation for 2016

Selected balance sheet items (in EUR)	2015	2016
Assets		
A. Non-current assets	0	0
B. Current assets	1,668,790	1,979,098
1. Financial assets	1,668,646	1,979,098
Bank balances	1,668,332	1,979,098
Cash	314	0
2. Receivables	144	0
C. Accruals and Prepayments	75	92
Prepaid expenses	75	92
Accrued income	0	0
Total assets	1,668,865	1,979,190
Liabilities and equity		
A. Equity	7,405	423,200
Issued capital	6,638	6,638
Accumulated profit	-823	42,567
Total comprehensive income for the year	1,590	373,995
B. Liabilities	2,755	2,808
Non-current liabilities	80	28
Other short-term provisions	600	1,050
Current liabilities	109	468
Other short-term payables	1,966	1,262
C. Accruals and Prepayments	1,658,705	1,553,182
Deferred revenues	1,658,705	1,553,134
Accrued expenses	0	48
Total own resources and other resources	1,668,865	1,979,190

Selected financial statement items (in EUR)	2016	2017
Costs		
Material consumption	1,270	3,902
Services	8,371	9,670
Personal expenses	26,306	23,284
Other costs (other services and fees)	4,826	896,431
Bank interest revenue from which the tax was paid withholding tax on interest	257	768
Contributions to other organizations	0	687,911
Total costs	41,030	1,621,966
Revenues		
Credit interest	1,354	4,054
Donation received	0	380,039
Contributions from other organizations	412,66	0
Contribution from the 2% taxes	0	1,611,868
Total revenues	42,620	1,995,961
Net profit	1,590	373,995

Summary of income (revenue) by source and their origin (in EUR)

Received contribution (in EUR)	2015	2016
Contributions received from natural persons	567	0
Contributions received from other organizations	1,536	375,000
Contributions from taxes paid	1,611,867	1,553,134
Interests received from the share of taxes paid	1,205	3,562
Other received interests	150	493
Other revenues	0	0
Total revenues of the KMS Foundation	1,615,325	1,932,189

Overview of donations if the value of donations or the amount of funds from the same donor exceeds the value of EUR 331,94.

Donor	2016
Kia Motors Slovakia s.r.o.	375,000 EUR

Overview of expenditures (costs)

Total expenditures (costs) overview by type of activity of the Foundation and specifically expenses for administration of the Foundation, including the decision of the Management Board under paragraph 28 (2) and (3) of the Act on Foundations.

Contributions provided to legal persons by area of support in 2016 in EUR:				
Field of support and amount	Number of projects	Title of project or programme	Approved plan for expenditure in 2016	Allocated contribution 2016
Foundation own projects Total: 5 projects Amount: EUR 871,759	1	Reconstruction and revitalization of L.Štúr park in Žilina	450,000	486,987
	1	Reconstruction of University Hospital with Outpatient Clinic in Žilina	350,000	344,256
	3	Education and sports camps for children	40,000	40,516
Support for partnership projects Total: 33 projects Amount: EUR 367,308	1	BikeKIA	50,000	50,000
	16	Projects of Žilina City and regional partner municipalities – cultural and sports events, playgrounds, school premises	101,500	101,500
	7	Projects for school system support – technical and organizational support for elementary and secondary schools, educational and training activities and competitions	100,000	94,529
	5	Projects for sports support of disabled persons, children and youth	85,000	83,979
	2	Projects focused on road traffic education of youth	20,000	17,300
	2	Other partner projects – culture	20,000	20,000
Employee grant programs Total: 123 projects Amount: EUR 300,000	52	Sports in the region 2016	120,000	120,000
	38	Culture in the region 2016	100,000	100,368
	33	Safety in the region 2016	80,000	79,632
Support for volunteering activities Total: 18 projects Amount: EUR 20,600	18	Support for shelters, journeymen organizations, crafts and charities	20,000	20,600
Total amount of expenditures on projects supported from 2% contribution			1,536,500	1,559,667

Overview of the expenditures (costs) on the administration of the Foundation under paragraph 28 (2) and (3) of the Act on Foundations in EUR	Approved expenditures 2016	Settled expenditures 2016
Protection and valuation of the Foundation property	0	0
Promotion of the public welfare purpose of the Foundation	5,200	2,635
Operational costs – realization of grants	24,000	24,000
Operational costs – counselling and accounting services, including audit	12,000	7,026
Operational costs – IT, trainings, literature, office supplies	7,800	4,483
Remuneration for the administrator	0	0
Reimbursement of costs under a special regulation	669	28
Payroll costs	25,698	22,918
Operation of the charity lottery	0	0
Pre-paid tax from credit interests and bank fees	0	825
Expenditures (costs) of the Foundation on the administration in total	75,367	61,915
Total expenditures of the Foundation (projects and administration of the Foundation)	1,611,867	1,621,582
Expenses by source of income:		
Total Foundation expenditures (projects and Foundation administration) from the contribution from the share of taxes paid	1,611,867	1,611,867
Total Foundation expenditures (projects and Foundation administration) from the contribution from the share of taxes paid – credit interests		3,359
Total Foundation expenditures on Foundation's administration from received donations		6,170
Total Foundation expenditures on Foundation's administration from received interests		186

Total expenditures for administration of the Foundation were in 2016 3.8% of the total income for 2015 used in 2016.

On **December 1, 2015**, the Management Board approved at its meeting a proposal for maximum amount of expenditures for administration of the Foundation for 2016, which will form no more than 10% of total income of the economic year.

Other information

Foundation, due to the nature of its activity, has no research and development costs.

The Foundation is not exposed to any significant risks and uncertainties in its operations.

The Foundation has no organizational unit abroad.

The Foundation has a positive impact on the environment, it is not a significant employer, it has no impact on employment.

No events of particular significance which should be reported in the annual report, have occurred at the end of the accounting period, for which the financial statements are prepared.







Kia Motors Slovakia Foundation

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